

## SHOREHAVEN HEALTH/REHABILITATION CENTER

1306 W WISCONSIN AVE, PO BOX 208

OCONOMOWOC 53066 Phone:(262) 567-8341

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 150

Total Licensed Bed Capacity (12/31/05): 150

Number of Residents on 12/31/05: 127

## Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 133

Non-Profit Corporation

Skilled

No

Yes

Yes

133

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)			
Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	33.1	1 - 4 Years	37.0
Developmental Disabilities	0.0	Under 65	1.6	More Than 4 Years	29.9		
Mental Illness (Org./Psy)	29.1	65 - 74	6.3				
Mental Illness (Other)	1.6	75 - 84	31.5				
Alcohol & Other Drug Abuse	0.0	85 - 94	47.2				
Para-, Quadra-, Hemiplegic	1.6	95 & Over	13.4				
Cancer	3.9						
Fractures	0.0						
Cardiovascular	11.0	65 & Over	98.4				
Cerebrovascular	17.3						
Diabetes	1.6	Gender	%				
Respiratory	6.3						
Other Medical Conditions	27.6	Male	26.0				
	----	Female	74.0				
	100.0		100.0				

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Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%
Int. Skilled Care	0	0.0	0	3	5.1	150	0	0.0	0	2	3.3	246	0	0.0	0	0	0.0
Skilled Care	7	100.0	258	52	88.1	130	0	0.0	0	59	96.7	236	0	0.0	0	0	0.0
Intermediate	---	---	---	4	6.8	110	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		59	100.0		0	0.0		61	100.0		0	0.0		127	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	1.0	Bathing	0.0	76.4	23.6	127
Private Home/With Home Health	0.0	Dressing	2.4	78.0	19.7	127
Other Nursing Homes	1.4	Transferring	11.8	75.6	12.6	127
Acute Care Hospitals	82.4	Toilet Use	8.7	70.1	21.3	127
Psych. Hosp.-MR/DD Facilities	1.0	Eating	44.9	44.1	11.0	127
Rehabilitation Hospitals	6.7	*****				
Other Locations	0.5					
Total Number of Admissions	210	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	3.9	Receiving Respiratory Care	6.3	
Private Home/No Home Health	27.7	Occ/Freq. Incontinent of Bladder	44.9	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	15.0	Occ/Freq. Incontinent of Bowel	33.1	Receiving Suctioning	0.0	
Other Nursing Homes	0.9			Receiving Ostomy Care	2.4	
Acute Care Hospitals	6.8	Mobility		Receiving Tube Feeding	0.8	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	1.6	Receiving Mechanically Altered Diets	26.8	
Rehabilitation Hospitals	0.0					
Other Locations	5.9	Skin Care		Other Resident Characteristics		
Deaths	26.8	With Pressure Sores	3.9	Have Advance Directives	78.7	
Total Number of Discharges		With Rashes	2.4	Medications		
(Including Deaths)	220			Receiving Psychoactive Drugs	55.9	

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Nonprofit Peer %	Group Ratio	Bed Size: 100-199 Peer %	Group Ratio	Licensure: Skilled Peer %	Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	88.7	87.0	1.02	84.6	1.05	86.5	1.03	88.1	1.01
Current Residents from In-County	81.9	87.6	0.94	87.4	0.94	84.9	0.97	77.6	1.06
Admissions from In-County, Still Residing	18.6	19.2	0.97	17.0	1.09	17.5	1.06	18.1	1.02
Admissions/Average Daily Census	157.9	172.6	0.91	221.6	0.71	200.9	0.79	162.3	0.97
Discharges/Average Daily Census	165.4	175.8	0.94	225.9	0.73	204.0	0.81	165.1	1.00
Discharges To Private Residence/Average Daily Census	70.7	73.1	0.97	100.1	0.71	86.7	0.82	74.8	0.94
Residents Receiving Skilled Care	96.9	97.8	0.99	97.0	1.00	96.9	1.00	92.1	1.05
Residents Aged 65 and Older	98.4	96.5	1.02	90.1	1.09	90.9	1.08	88.4	1.11
Title 19 (Medicaid) Funded Residents	46.5	48.9	0.95	55.5	0.84	55.0	0.84	65.3	0.71
Private Pay Funded Residents	48.0	31.3	1.53	21.9	2.19	22.5	2.13	20.2	2.38
Developmentally Disabled Residents	0.0	0.4	0.00	1.2	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	30.7	31.3	0.98	28.6	1.07	31.0	0.99	32.9	0.93
General Medical Service Residents	27.6	27.9	0.99	30.3	0.91	26.5	1.04	22.8	1.21
Impaired ADL (Mean)	52.3	51.5	1.02	52.9	0.99	52.3	1.00	49.2	1.06
Psychological Problems	55.9	62.4	0.90	56.3	0.99	58.3	0.96	58.5	0.96
Nursing Care Required (Mean)	5.3	7.0	0.76	6.9	0.77	7.3	0.73	7.4	0.72